**Department of Children, Youth Justice and Multicultural Affairs**

**Performance statement – Child and Family Services**

(as referenced in the Annual Report 2021-22 available on the department website <https://www.cyjma.qld.gov.au/about-us/our-department/corporate-publications/annual-report>)

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| **Service Area:**  **Child and Family Services** | **Notes1** | **2021-22**  **Target / estimate** | **2021-22**  **Actual** |
| Rate of substantiated harm per 1,000 children (0-17 years of age) |  | 5.5 | 4.8 |
| Rate of children subject to ongoing intervention per 1,000 children (0-17 years of age) |  |  |  |
| * All children |  | 12.0 | 12.7 |
| * Aboriginal and Torres Strait Islander children |  | 65.7 | 68.9 |
| * Non-Indigenous children |  | 7.2 | 7.5 |
| Rate of children entering out-of-home care per 1,000 children (0-17 years of age): |  |  |  |
| * All children |  | 2.8 | 2.3 |
| * Aboriginal and Torres Strait Islander children |  | 15.5 | 13.0 |
| * Non-Indigenous children |  | 1.7 | 1.3 |
| Percentage of Aboriginal and Torres Strait Islander children placed with kin, other Indigenous carers or Indigenous residential care services |  | 56% | 57% |
| Proportion of children on a care and protection order exiting care after 12 months or more who had 1 or 2 placements |  | 41% | 48% |
| Proportion of cases closed, where all or a majority of needs are met:   * Intensive Family Support * Family Wellbeing Services |  | 56%  51% | 64%  48% |
| Out-of-home expenditure per placement night | 2 | $261 | $297 |
| Investment per family support client receiving a service:   * Intensive Family Support * Family Wellbeing Services |  | $11,745  $9,755 | $12,176  $8,173 |
| **Notes:**   1. Data was not available at the time of tabling the annual report, however, was published on the department’s website in December 2022. 2. The variance between the 2021–22 Target/Estimate and 2021–22 Actual is due to the increase in children in care (foster care, kinship care and residential care) and the increased cost associated with providing placement and support to meet the child’s needs and behaviours, with a larger percentage of children being cared for in residential care services and the more frequent topping up of funding arrangements to cater to the more complex needs of children. | | | |